

2019

City of Anderson, Indiana

2019 Annual Action Plan Substantial Amendment

Community Development Block Grant Program and Home
Investment Partnership Program

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The 2019 Annual Action Plan is the fifth and final action plan in the five-year Consolidated Plan cycle. The Plan describes the allocation of Housing and Urban Development (HUD) Block Grant funds during the 2019 program year which runs June 1, 2019, to May 31, 2020.



**2019 Annual Action Plan:
Substantial Amendment**

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www.cityofanderson.com/DocumentCenter/View/3612/2019-CDBG-Annual-Action-Plan

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CITY OF ANDERSON, INDIANA
SUBSTANTIAL AMENDMENT TO THE
2019 ANNUAL ACTION PLAN

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Anderson, Indiana is an entitlement community under Title 1 of the Housing and Community Development Act of 1974. The City is eligible to receive federal funds annually from the US Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) and HOME Partnership Programs. The Annual Action Plan (AAP) is a public awareness and strategy development document required by HUD for any jurisdiction receiving entitlement grant funds allocated to participating jurisdictions based upon a formula of population and poverty characteristics. It is only one part of an extensive community development process designed to plan long and short-term solutions for improving the lives of low-income individuals. The large majority of resources discussed within the AAP are derived from federal tax dollars and warrants a need to use the federal funds in a responsible manner. The AAP serves as a report to HUD and the general public of the anticipated use of funds made available through tax dollars and provides an additional forum for community input into the community development process.

The 2015-2019 Consolidated Plan describes community needs and determines local priorities for using public resources to assist low- and moderate-income residents of the City of Anderson. It sets forth a five-year strategic plan consisting of actions and production targets to address community needs. The success of the plan depends on the participation of numerous agencies and local governments in the collaborative implementation of the strategies. The Consolidated Plan is augmented by annual Action Plans, which identify how the jurisdiction will spend the scarce public resources each year to meet the goals and priorities identified in the Consolidated Plan. This document, the 2019 Annual Action Plan, is the fifth and final action plan in the Consolidated Plan cycle. It describes how the City of Anderson plans to allocate HUD block grant funds during the 2019 program year, which runs from June 1, 2019, to May 31, 2020.

PY 2019 Substantial Amendment changes the expected resources for the 2019 Annual Action Plan to include \$547,410 in CDBG-CV funding. The 2019 Substantial Amendment also reprograms HOME funds in the amount of \$50,000 from new construction to Tenant-Based Rental Assistance (TBRA), administered by the Anderson Housing Authority. The balance remaining in PY 2019 new construction changes from \$135,914.80 to \$85,914.80. The Substantial Amendment does not anticipate program income.

PY 2019 Plan expected resources previously included an allocation of \$873,479 in CDBG funding and \$307,887 in HOME funding for PY2019. There was no anticipated program income. The City reprogrammed \$66,564.22 of past CDBG entitlement funding for the Homeowner-occupied

rehabilitation projects for the 2019 program year. The total amount of expected CDBG funds is \$940,043.22. The City also reprogrammed \$50,000 of past HOME entitlement funding for new construction projects for the 2019 program year. The total amount of expected HOME funds is \$357,887. The 2019 program year annual budget of approximately \$1,297,930.22 was used toward CDBG and HOME eligible projects and reflected \$66,564.22 of unexpended, reprogrammed CDBG funds from PY2016, PY2017 and PY2018 and \$50,000 of unexpended, reprogrammed HOME funds from PY2017.

Per the City's Citizen Participation Plan, a Substantial Amendment to an Annual Action Plan is required when a "substantial" change is proposed, which includes:

- Funding of a new activity not previously described in the Action Plan;
- A significant change in an activity, its location, or its beneficiaries; or
- A change of 25% percent in the amount of funds allocated to an activity.

This Substantial Amendment to the 2019 Action Plans is necessary because the City is proposing to add activities funded by the CARES Act of March 27, 2020 and reprogram 50% of funding from a 2019 HOME program to address a housing crisis exacerbated by the pandemic. The following is a summary and draft language that amends the 2019-20 Annual Action Plan.

On March 27, 2020, Congress passed the Coronavirus Aid, Relief, and Economic Security Act (CARES) to support preparation for and response to the community impacts of the COVID-19 pandemic and identified additional funding for the City of Anderson through the Community Development Block Grant (CDBG) Program. The City of Anderson was allocated an additional \$547,410 in CDBG funding. Additionally, the City will re-allocate up to \$50,000 from its 2019 HOME allocations to the Tenant-based Rental Assistance (TBRA) program, administered by the Anderson Housing Authority.

B. CITIZEN PARTICIPATION

The Citizen Participation Plan (CPP) describes the efforts the City will take to encourage citizen engagement in the planning process and provide feedback on funding strategies. It also provides requirements for public process when a "substantial amendment" to the Consolidated Plan and Annual Action Plan is proposed.

Due to COVID-19, the United States Department of Housing and Urban Development (HUD) has issued guidance that waives the Citizen Participation Plan requirements for entitlement recipients, provided that (1) no fewer than five days are provided for public comment and that (2) reasonable notice and the opportunity to comment is provided.

Pursuant to HUD regulations, the City's Citizen Participation Plan and current HUD waivers for grant programs and consolidated plan requirements to prevent the spread of COVID19, staff published a 5-day comment period. Public comments and allocation recommendations are included in the Substantial Amendment to the FY 2019-2020 Annual Action Plan and will be

submitted to HUD for final approval and release of funds.

Public Comments are accepted by email, postal mail, and phone calls. Please submit all email comments to lkelly@cityofanderson.com and phone comments to 765.648.6096 by: Tuesday, June 30, 2020 by 3:00 pm. All public comments submitted by postal mail must be mailed to 120 East 8th Street, Rm 103, Anderson, IN 46016 and postmarked by: Tuesday, June 30, 2020.

C. CHANGES TO THE 2019-20 ANNUAL ACTION PLAN ACTIVITIES

The Substantial Amendment proposed to add public services and economic development projects including:

1. CDBG-CV Subsistence Assistance-housing assistance program to specifically aid households impacted by the pandemic due to job loss and contraction of the COVID Virus. The program includes rent assistance and utility assistance and is subject to household income eligibility and other program requirements.
2. Public Services projects including a COVID area-benefit and social distancing academic and holistic enrichment program. The target beneficiaries include third and fourth grade elementary school children with learning disabilities or those not students who did not perform at grade level in the prior academic school year. The virtual program will provide assistance with reading, vocabulary, math, and will include a physical education curriculum, and social services provided by licensed social workers. The program is aimed at preparing academically challenged students for the upcoming academic year. It will be administered by Anderson Community School elementary teachers and will include a pre and post assessments. Target benefit area 57% low-mod and includes CT 5 (CT with the highest percentage of children ages 5-17 with any disability type in the city of Anderson) and CT 17.2, an adjoining low-mod CT. In addition, housing counseling services will be provided aimed at addressing disparities revealed by the updated Analysis of Impediments to Fair Housing Choice Report (AI). The AI report is scheduled for public comment in July, 2020.
3. Economic Development: Business assistance grants. Priority Proposal businesses are as follows: Locally owned and operated Downtown businesses, businesses located in low-mod income areas or those that serve low-mod income neighborhoods and households, business located in Opportunity Zones CT 119, CT 5 and CT 17, and businesses denied both the SBA Economic Injury Disaster Loan (EIDL) and the Payroll Protection Program Loan (PPP).
4. The 2019 Substantial Amendment also reprograms HOME funds in the amount of \$50,000 from new construction to Tenant-Based Rental Assistance (TBRA), administered by the Anderson Housing Authority. The balance remaining in PY 2019 new construction changes from \$135, 914.80 to \$85,914.80.

5. CDBG-CV (Covid-19) Allocation: \$547,410. Proposed CDBG-CV Activity Budgets

CDBG-CV Activity Project	Budget	Allocation Percentage	Proposed Use
2019-20 CDBG-CV Administration	\$82,110	15%	Administrative related activities: Admin Cap 20%
2019-20 CDBG-CV Covid 19-Youth Services	\$65,000	12%	Public Services to benefit Youth
2019-20 CDBG-CV Covid 19-Housing Assistance	\$206,077	38%	Public Services to benefit low-mod income households
2019-20 CDBG-CV Fair Housing/Housing Counseling	\$30,000	5%	Public Services to address Access to Fair Housing
2019-20 CDBG-CV Covid-19 Business Assistance	\$164,223.00	30%	Economic Development-Urgent Need
Total	\$547,410	100%	CDBG-CV Allocation

6. Proposed Reprogrammed HOME Program Activity Budgets

Program Year/ Current	Budget	Remaining Budget	Change
2019-20 New Construction	\$135,914.80	\$85,914.80	\$50,000 to HOME Tenant-Based Rental Assistance (TBRA) Program

D. PUBLIC COMMENTS

All public comments are accepted by email, postal mail, and phone calls. Please submit all email comments to lkelly@cityofanderson.com and phone comments to 765.648.6096 by: Tuesday, June 30, 2020 by 3:00 pm. All public comments submitted by postal mail must be mailed to 120 East 8th Street, Rm 103, Anderson, IN 46016 and postmarked by: Tuesday, June 30, 2020.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction:

PY 2019 Substantial Amendment changes the expected resources for the 2019 Annual Action Plan to include \$547,410 in CDBG-CV funding. The 2019 Substantial Amendment also reprograms HOME funds in the amount of \$50,000 from new construction to Tenant-Based Rental Assistance (TBRA), administered by the Anderson Housing Authority. The balance remaining in PY 2019 new construction changes from \$135,914.80 to \$85,914.80. The Substantial Amendment does not anticipate program income.

PY 2019 Plan expected resources previously included an allocation of \$873,479 in CDBG funding and \$307,887 in HOME funding for PY2019. There was no anticipated program income. The City reprogrammed \$66,564.22 of past CDBG entitlement funding for the Homeowner-occupied rehabilitation projects for the 2019 program year. The total amount of expected CDBG funds is \$940,043.22. The City also reprogrammed \$50,000 of past HOME entitlement funding for new construction projects for the 2019 program year. The total amount of expected HOME funds is \$357,887. The 2019 program year annual budget of approximately \$1,297,930.22 was used toward CDBG and HOME eligible projects and reflected \$66,564.22 of unexpended, reprogrammed CDBG funds from PY2016, PY2017 and PY2018 and \$50,000 of unexpended, reprogrammed HOME funds from PY2017.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	873,479	0	66,564	940,043	0	CDBG Administration, Public Services, Affordable Housing, Public Facilities, Elimination of Slum and Blight. Target population: extremely low, low and moderate incomes, and populations with special needs, such as homeless, elderly, disabled individuals. Target population: extremely low, low and moderate-incomes, and populations with special needs, such as elderly, disabled individuals
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	307,887	0	50,000	357,887	0	HOME Administration, Affordable Housing: Tenant-Based Rental Assistance (TBRA), New Construction-Single Family; CHDO Set-a-Side. Of the \$357,887 allocated for HOME activities during PY2019, Reprogrammed Funds include \$50,000 from PY2017, reprogrammed from homeowner rehab and committed to New Construction. Target population: extremely low, low and moderate- incomes, and populations with special needs, such as elderly, disabled, homeless and homeless prevention, and reunification of families.
Other	public - federal	Acquisition Other	0	0	0	0	0	
Other	public - federal	Other	547,410	0	0	547,410	0	CDBG-CV funds to be used to prevent, prepare for and respond to Coronavirus (COVID-19)

Table 1 - Expected Resources – Priority Table

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase Homeownership Opportunities	2015	2019	Affordable Housing	120.1,2 and 3 CT 4 & 5 CT 119	Owner Occupied Rehabilitation Down-Payment Assistance New Construction	CDBG Homeowner Rehab: \$66,564.22 Reprogrammed from 2016, 2017, 2018 Public Services HOME New Construction: Total: \$135,914.80 \$50,000 Reprogrammed from PY2017 Homeowner-Occupied Rehabilitation HOME DPA: \$45,000 HOME Administration: \$30,788.70 HOME CHDO: \$46,183.50	Homeowner Housing Rehabilitated: 7 Household Housing Units. Direct Financial Assistance to Homebuyers: 6 Households Assisted
2	Recreational and Educational Youth Activities	2015	2018	Non-Housing Community Development	120.1,2 and 3 CT 4 & 5 CT 119	Youth Activities	CDBG: \$53,620 CDBG-CV: \$65,000	Public service activities other than Low/Moderate Income Housing Benefit: 173 233 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
3	Emergency Family Housing	2015	2019	Homeless	120.1,2 and 3 CT 4 & 5 CT 119	Public Services Rental Assistance Public Services Rental Assistance	CDBG: \$15,900 Home TBRA: \$100,000 CDBG-CV: \$206,077 Reprogrammed 2019 HOME Funds from New Construction to TBRA: \$50,000 New Construction remaining balance: \$85,914.80	CDBG Public service activities for Low/Moderate Income Housing Benefit: 20 100 Households Assisted. Subsistence Assistance: Housing HOME TBRA activities for Low/Moderate Income Housing Benefit: 13 20 households.
4	Neighborhood Revitalization	2015	2019	Affordable Housing Non-Housing Community Development	120.1,2 and 3 CT 4 & 5 CT 119	Infrastructure Blight Elimination Public Facilities General Public Services CDBG Administration CDBG-CV Administration	CDBG: \$803,959 CDBG-CV: \$82,110	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 800 Persons Assisted. Buildings Demolished: 4. CDBG Administration. CDBG Administration

5	Neighborhood Revitalization	2015	2020	Non-Housing Community Development		Business Attraction/Job Creation	CDBG-CV: \$165,223	Businesses Assisted: 16: Grants up to \$10,000 –Economic Development
6	Neighborhood Revitalization	2015	2020	Affordable Housing		General Public Services	CDBG-CV: \$30,000	Low-mod Income Housing Benefit: Fair Housing/Housing Counseling Assisted: 40-50

Table 5 – Goals Summary

Goal Descriptions:

1	Goal Name	Increase Homeownership Opportunities
	Goal Description	
2	Goal Name	Recreational and Educational Youth Activities
	Goal Description	
3	Goal Name	Emergency Family Housing
	Goal Description	
4	Goal Name	Neighborhood Revitalization
	Goal Description	
5	Goal Name	Economic Development
	Goal Description	Business Assistance: CDBG-CV

Introduction

CHANGES TO THE 2019-20 ANNUAL ACTION PLAN PROJECTS AND GOALS

The Substantial Amendment proposed to add public services and economic development projects including:

1. **CDBG-CV Subsistence Assistance**-housing assistance program to specifically aid households impacted by the pandemic due to job loss and contraction of the Covid Virus. The program includes rent assistance and utility assistance and is subject to household income eligibility and other program requirements.
2. **Public Services projects- 1)** Covid area-benefit and social distancing academic and holistic enrichment program. The target beneficiaries include third and fourth grade elementary school children with learning disabilities or those not students who did not perform at grade level in the prior academic school year. The virtual program will provide assistance with reading, vocabulary, math, and will include a physical education curriculum, and social services provided by licensed social workers. The program is aimed at preparing academically challenged students for the upcoming academic year. It will be administered by Anderson Community School elementary teachers and will include a pre and post assessments. Target benefit area 57% low-mod and includes CT 5 (CT with the highest percentage of children ages 5-17 with any disability type in the city of Anderson) and CT 17.2, an adjoining low-mod CT. **2)** Fair housing/housing counseling services will be provided aimed at addressing disparities revealed by the updated Analysis of Impediments to Fair Housing Choice Report (AI). The AI report is scheduled for public comment in July, 2020.
3. **Economic Development:** Business assistance grants. Priority Proposal businesses are as follows: Locally owned and operated Downtown businesses, businesses located in low-mod income areas or those that serve low-mod income neighborhoods and households, business located in Opportunity Zones CT 119, CT 5 and CT 17, and businesses denied both the SBA Economic Injury Disaster Loan (EIDL) and the Payroll Protection Program Loan (PPP).
4. **Reprogrammed Funds-HOME Program:** The 2019 Substantial Amendment also reprograms HOME funds in the amount of \$50,000 from new construction to Tenant-Based Rental Assistance (TBRA), administered by the Anderson Housing Authority. The balance remaining in PY 2019 new construction changes from \$135, 914.80 to \$85,914.80.

Projects

#	Project Name
1	CDBG Administration
2	HOME Administration
3	HOME CHDO Administration
4	Alternatives, Incorporated-Emergency Shelter & Homeless Prevention
5	Alternatives, Incorporated-Kids Connection
6	Anderson Housing Authority Public Facilities-Public Housing Playground Project
	Christian Center-Public Facilities Rehabilitation- Homeless Services Eleos Center
7	Ivy Tech Community College- ACS Senior High School Project- JumpStart
8	Stripped Love Homeless Prevention for Sexually Exploited Women
10	YMCA Youth School Break Camp Expansion
11	General Public Services TBD
12	Public Facilities and Improvements
13	Homeowner Occupied Rehabilitation
14	Demolition
15	New Construction
16	Down Payment Assistance (DPA)
17	Tenant-Based Rental Assistance (TBRA)-Anderson Housing Authority
18	CDBG-CV Business Assistance: Small Business and Microenterprise
19	CDBG-CV Subsistence Assistance: Housing Assistance
20	CDBG-CV Fair Housing/Housing Counseling
21	CDBG-CV Youth Services
22	CDBG-CV Administration

Table 6 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Department of Housing and Urban Development (HUD) awarded additional funding through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act). The supplemental funding requires amending the original PY 2019 Action Plan. As such, the City of Anderson made the changes to the PY 2019 Action Plan, reflected above.

Project Summary Information

Substantial Amendment Project Summary

1	Project Name	Administration
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Neighborhood Revitalization
	Needs Addressed	Education & Job Skills Training Infrastructure Owner Occupied Rehabilitation Youth Activities General Public Services
	Funding	CDBG-CV: \$82,110.00
	Description	Oversight and administration of CDBG eligible activities.
	Target Date	5/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	Administration - Not Applicable
	Location Description	City-wide
	Planned Activities	Administration of CDBG Activities
2	Project Name	Business Assistance
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Neighborhood Revitalization
	Needs Addressed	Non-housing Community Development
	Funding	CDBG-CV: \$164,223.00
	Description	COVID Related Grant Assistance
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	16 Small businesses and Microenterprises assisted. Grant amounts up to \$10,000.00 each
	Location Description	Target Areas
	Planned Activities	Urgent Need Activities to prepare, prevent, or respond to the pandemic
3	Project Name	Subsistence Assistance: Housing assistance
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Emergency Family Housing
	Needs Addressed	Low-mod housing benefit

	Funding	CDBG-CV: \$206,077.00
	Description	Housing and utility assistance to income qualified households
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	80+ low-mod income households
	Location Description	City-wide
	Planned Activities	Housing assistance grants
4	Project Name	Fair Housing/Housing Counseling Services
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Affordable Housing
	Needs Addressed	Low-mod housing benefit
	Funding	CDBG-CV: \$30,000.00
	Description	Housing counseling and education to renters, landlords, and homeowners
	Target Date	5/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 40-50 households
	Location Description	City-wide
	Planned Activities	Targeted services to address access to fair housing choice
5	Project Name	Youth Academic and Social Distancing Programs
	Target Area	CT 5 & CT 17.2
	Goals Supported	Recreational and Academic Youth Activities
	Needs Addressed	General Public Services
	Funding	CDBG-CV: \$65,000.00
	Description	Academic and Social Distancing Youth Projects
	Target Date	5/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 60+ youth will receive services to address, prevent, or respond to COVID-19
	Location Description	Target Area Benefit Projects
	Planned Activities	Academic Enrichment and Social Distancing Activities

Reprogrammed Funds-HOME Program: The 2019 Substantial Amendment also reprograms HOME funds in the amount of \$50,000 from new construction to Tenant-Based Rental Assistance (TBRA), administered by the Anderson Housing Authority. The balance remaining in PY 2019 new construction changes from \$135,914.80 to \$85,914.80.

PY2019 Original Annual Action Plan Project Summary

1	Project Name	CDBG Administration
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Neighborhood Revitalization
	Needs Addressed	Education & Job Skills Training Infrastructure Owner Occupied Rehabilitation Youth Activities General Public Services
	Funding	CDBG: \$174,695.80
	Description	Oversight and administration of CDBG eligible activities.
	Target Date	5/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Administration - Not Applicable
	Location Description	City-wide
	Planned Activities	Administration of CDBG Activities
2	Project Name	HOME Administration
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Increase Homeownership Opportunities
	Needs Addressed	Rental Assistance Increased Homeownership Opportunities
	Funding	HOME: \$30,788.70
	Description	Oversight and administration of HOME eligible activities
	Target Date	5/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Administration - Not Applicable
	Location Description	City-wide
	Planned Activities	Administration and oversight of HOME eligible activities
3	Project Name	HOME CHDO Administration
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Increase Homeownership Opportunities

	Needs Addressed	Rehabilitation of vacant and/or foreclosed housing Increased Homeownership Opportunities
	Funding	HOME: \$46,183.50
	Description	Administration and CHDO eligible projects
	Target Date	5/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	CHDO eligible activities including Downpayment Assistance administered by PathStone Corporation. 4 clients will receive homebuyer and mortgage counseling and Downpayment Assistance to purchase a home.
	Location Description	City-wide
	Planned Activities	Administration, Downpayment Assistance and eligible activities
4	Project Name	Anderson Housing Authority Playground and Common Room
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Neighborhood Revitalization
	Needs Addressed	General Public Services
	Funding	CDBG: \$30,000
	Description	Assist Public Housing Agency in carrying out programs that benefit Public Housing residence
	Target Date	5/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 44 families served at Lynnwood Public Housing Complex. In the CT area that has no neighborhood park, community center, or other social outlets for youth.
	Location Description	CT 110.2, 62% low-mode 1613 Miller Avenue, Anderson, IN.
	Planned Activities	Activities will include playground common area equipment purchase. AHA will provide supervised Saturday activities through parent community service and community partnerships.
5	Project Name	Alternatives, Incorporated-Emergency Shelter & Homeless Prevention
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Emergency Family Housing
	Needs Addressed	General Public Services
	Funding	CDBG: \$10,000
	Description	Homeless Prevention Services
	Target Date	5/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Provided 10 families with housing assistance, case management, and financial coaching services will be provided by the United Way THRIVE initiative for women transitioning out of the shelter.
	Location Description	Location unavailable due to privacy
	Planned Activities	Rental, utility and other eligible expenses

6	Project Name	Alternatives, Incorporated-Kids Connection
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Emergency Family Housing
	Needs Addressed	General Public Services
	Funding	CDBG: \$5,000
	Description	Homeless Services for youth in shelter housing.
	Target Date	5/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Provide 25 School-Age Homeless Children with youth activities and educational classes. Program expansion to include summer camp activities for pre-school children housed in the shelter.
	Location Description	Location unavailable due to privacy
	Planned Activities	Math, Science, self-esteem, and healthy relationship educational services, field trips, and other summer fun activities.
7	Project Name	Christian Center Eleos Center Public Facilities Rehabilitation
	Target Area	CT 119
	Goals Supported	Neighborhood Revitalization
	Needs Addressed	General Public Services
	Funding	CDBG: \$35,000
	Description	Public Facilities Improvement
	Target Date	5/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 170 participants served after the completion of the rehab project. Expected service delivery PY2020
	Location Description	Area Benefit: CT 119.1, 119.2, 11.3 75% Low-Mod 603 Meridian Street, Anderson, IN
	Planned Activities	Facilities rehab of a vacant building to enable a new wrap-around service center for the homeless population in Anderson City.
8	Project Name	Ivy Tech Community College Jump-Start Program
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Recreational and Educational Youth Activities
	Needs Addressed	Education & Job Skills Training General Public Services
	Funding	CDBG: \$17,500
	Description	General Public Services: Education: Youth Services
	Target Date	5/31/2020

	Estimate the number and type of families that will benefit from the proposed activities	100 youth will complete pre-college preparation for success class and earn one college credit.
	Location Description	Ivy Tech Community College - Anderson, IN
	Planned Activities	College preparation course with college credit.
9	Project Name	Stripped Love Homeless Prevention for Sexually Exploited Women
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Emergency Family Housing
	Needs Addressed	General Public Services
	Funding	CDBG: \$5,900
	Description	General Public Services: Homeless Prevention
	Target Date	5/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	8-10 Participants Served
	Location Description	CT 11.3, 85%; Low-Mod service location; Anderson, Indiana Services - City Wide
	Planned Activities	Homeless intervention and prevention services
10	Project Name	YMCA Youth School Break Camp
	Target Area	CT 119
	Goals Supported	Recreational and Educational Youth Activities
	Needs Addressed	Youth Activities General Public Services
	Funding	CDBG: \$31,120
	Description	Youth Services and Nutrition Program
	Target Date	5/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 45 low-income youth campers will benefit from the structured camp environment.
	Location Description	CT 119, 68%; 28 West 12th Street, Anderson, Indiana
	Planned Activities	Campers form healthy relationships, explore and discover science, technology, literature, arts, and crafts, and obtain a sense of belonging.
11	Project Name	General Public Services TBD
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Neighborhood Revitalization Recreational and Educational Youth Activities

	Needs Addressed	General Public Services
	Funding	CDBG: \$30,480
	Description	General Public Services TBD
	Target Date	5/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	TBD
	Planned Activities	Services to low-mod income persons
12	Project Name	Public Facilities and Improvements
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Neighborhood Revitalization
	Needs Addressed	Infrastructure
	Funding	CDBG: \$458,783.20
	Description	Repair of streets, sidewalks, public facilities, and parks structures and other improvement activities TBD to stabilize neighborhoods.
	Target Date	5/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Through infrastructure improvements in neighborhoods, the City estimates approximately 600+ households will benefit from these activities.
	Location Description	LMA Parks and Neighborhoods, and CDBG eligible Projects TBD
	Planned Activities	Repair of streets, sidewalks, and parks structures, repair and development of public facilities
13	Project Name	Homeowner Occupied Rehabilitation
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Increase Homeownership Opportunities
	Needs Addressed	Owner Occupied Rehabilitation
	Funding	CDBG: Total: \$66,564.22 Reprogrammed uncommitted and released unutilized Public Service Funds; PY2016: \$1,616.94; PY2017: \$18,915.19; PY2018: \$46,032.09
	Description	Repairs to houses owned by income eligible participants
	Target Date	5/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	4 Income-eligible Homeowners
	Location Description	Locations are yet TBD
	Planned Activities	Repairs to houses owned by income eligible participants

14	Project Name	Demolition
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Neighborhood Revitalization
	Needs Addressed	General Public Services
	Funding	CDBG: \$75,000
	Description	Demolish blighted properties in targeted areas
	Target Date	5/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Impact 200 or more residents as their surrounding environments will be improved by the elimination of slum and blight: 4 blighted structures demolished
	Location Description	Demolition/Clearance will take place on properties deemed unsafe or uninhabitable by Municipal Development (TBD)
	Planned Activities	Clearance
15	Project Name	New Construction
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Neighborhood Revitalization Increase Homeownership Opportunities
	Needs Addressed	Increased Homeownership Opportunities
	Funding	HOME: Total: \$135,914.80. PY2019: \$85,914.80; PY2017: Reprogrammed Homeowner-occupied rehabilitation \$50,00
	Description	Partner Agencies: Habitat for Humanity other partners TBD - Plan and Underwrite new construction projects using Blight Elimination Property (BEP)
	Target Date	5/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Estimated: 1-2 new construction project plans completed in PY2019 and begin breaking ground.
	Location Description	TBD: Citywide BEP properties
	Planned Activities	Planning and Underwriting
16	Project Name	Down-Payment Assistance
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Increase Homeownership Opportunities
	Needs Addressed	Increased Homeownership Opportunities
	Funding	HOME: \$45,000
	Description	The planning process to serve 6 income eligible households Target Population Section 8 Residents and other eligible populations

	Target Date	5/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	6 Income-eligible households. PY2019 new project design development.
	Location Description	City-wide
	Planned Activities	Planning, Partnering, Underwriting.
17	Project Name	TBRA-Anderson Housing Authority
	Target Area	120.1,2 and 3 CT 4 & 5 CT 119
	Goals Supported	Emergency Family Housing
	Needs Addressed	Rental Assistance
	Funding	HOME: \$100,000
	Description	Rental, Deposit, and Utility Assistance
	Target Date	5/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	13 Income-eligible households
	Location Description	City-wide
	Planned Activities	Rental, Deposit, and Utility Assistance

To review the original 2019 Annual Action Plan see the link on page 2, table of contents.