

2019



City of Anderson, Indiana

2018 Consolidated Annual Performance Evaluation Report

Community Development Block Grant
Program and Home Investment
Partnership Program

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The 2018 CAPER is the fourth performance report in the five-year Consolidated Plan cycle. The Report describes the allocation expenditures of Housing and Urban Development (HUD) Block Grant funds during the 2018 program year which runs June 1, 2018 to May 31, 2019.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The objectives identified in the 4th year Action Plan of the 2015-2019 Consolidated Plan were actions designed to expand and preserve affordable housing, revitalize low and moderate-income neighborhoods, provide activities and recreational opportunities for youth, and provide assistance to area shelter providers along with promoting fair housing choices. The City's goals determined the allocation of funding and priorities during the 2018 Action Plan. The goals included:

Expand housing, and safe living environments • Assist special needs populations, including the homeless, youth, and disabled • Assist public service agencies • Invest strategically in public facilities, and infrastructure improvements.

Performance outcomes from these objectives resulted in increased outcomes for the Consolidated Plan Priorities such as access to affordable housing, access to services, homeless prevention and intervention services, activities for youth, and homeownership support assistance. Federal entitlement funds were used to provide continuous improvements to low-mod income families, individuals, and neighborhoods through investments such as park improvements, public infrastructure improvements, affordable housing projects, and cleanup efforts. The 2018 Action Plan provided funding efforts for homeowner-occupied repairs, and services to address domestic violence intervention, sexual exploitation, and homelessness prevention and intervention.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2018 Goal - Emergency Family Housing	Homeless		Housing for Homeless added	Household Housing Unit	3	43	1434.00%	20	33	165%
2018 Goal - Increase Homeownership Opportunities	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	5	52	1,040.00%	4	15	375%
2018 Goal - Increase quality rental housing	Affordable Housing Public Housing		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	30	46	154.00%	10	23	230%
2018 Goal - Neighborhood Revitalization	Affordable Housing Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	24930	2493.00%	1800	8015	446%
2018 Goal - Neighborhood Revitalization	Affordable Housing Non-Housing Community Development		Rental units rehabilitated	Household Housing Unit	25	15	60.00%	0	0	0

2018 Goal - Neighborhood Revitalization	Affordable Housing Non-Housing Community Development		Direct Financial Assistance to Homebuyers	Households Assisted	30	15	50.00%	4	4	100%
2018 Goal - Neighborhood Revitalization	Affordable Housing Non-Housing Community Development		Homeless Person Overnight Shelter	Persons Assisted	300	399	133.00%	10	10	100%
2018 Goal - Neighborhood Revitalization	Affordable Housing Non-Housing Community Development		Jobs created/retained	Jobs	30	36	120.00%	30	36	120%
2018 Goal - Neighborhood Revitalization	Affordable Housing Non-Housing Community Development		Buildings Demolished	Buildings	130	131	101.00%	25	43	228%
2018 Goal - Recreational and Educational Youth Activities	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	476	238.00%	60	71	119%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

The City of Anderson's agreement with HUD indicates it will expend no less than 70% of its CDBG entitlement grants on activities that benefit low-mod income persons and neighborhoods. During Program Years 2016-2018 the City expended no less than 98% of CDBG and HOME funding toward low-mod income benefit. Program Year 2018 utilized 100% of its expenditures toward the benefit of residents and neighborhoods that meet the low and moderate-income thresholds.

Continued use of both CDBG and HOME funding supported priority needs of the 2015-2019 Consolidated Plan, including improvements to the local housing stock. PY 2018 affordable housing projects encouraged homeownership by providing both direct funds for home purchase and for financial education to help prevent new homeowners from purchasing homes they cannot afford. The single-family homeowner occupied rehab program and lead paint assessments and clearances, helped improve existing homes occupied by households with restricted incomes; thus, this program encouraged homeowners to stay independent. The City of Anderson also continued its success in addressing an additional priority of the Con Plan, homelessness through both CDBG Public Service projects and HOME Tenant-based Rental Assistance (TBRA) program. Three key performing sub-recipients, Alternatives, Inc., Anderson Housing Authority, and Stripped Love worked to prevent homelessness. PathStone provided housing counseling and homeownership education, and financial counseling through both CDBG public services funding and for HOME TBRA clients working with the United Way THRIVE initiative. Meaningful accomplishments have also been made in providing other public services to low-income residents. Programs completed that provide other youth services and job training. A high priority need to be met during the program year included job training through the Construction Trade program with ACS, providing highschool juniors and seniors an opportunity to rehab the interior of City-owned residential property. Also, the City embarked upon a successful job training and placement program, AAMP, through its Economic Development Department. Neighborhood revitalization projects continued during the program year and included neighborhood parks and public facilities improvements, elimination of slum and blight through spot demolition; and curbs, sidewalks, and handicap ramp projects.

During PY2018 two public service projects 1) youth services and 2) job training were unable to meet the obligations of the grant, thereby, no federal funds were expended, and the anticipated goals were not achieved. Extensive technical assistance and extension opportunities were provided to both agencies by the department. The two agencies faced dissimilar challenges in achieving the goals of their grant application award.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	109	21
Black or African American	159	40
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	14	5
Total	212	66
Hispanic	15	4
Not Hispanic	212	66

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During PY 2018, two hundred and twelve (212) households were assisted with CDBG funding; (32%) of households reported their ethnic status as White, (40%) Black or African American, (6%) Hispanic, and (7%) other-multi-racial. Fifty-two percent (52%) of CDBG household beneficiaries reported their ethnic status as other than White. Services extended to Hispanic residents, (11) households represented a (48%) decline from the prior year, as a proportion of total households served due to the decline in the number of Hispanic youth participating in public service projects. Eighty-one (81) female head of the households were assisted by CDBG public service funds during the program year, eighteen (18) of those households reported living in a shelter or fleeing sexual exploitation. Thirty-nine (39) female head of households were assisted with youth services during the summer of PY2018. One hundred and seventy-six (176) residents were assisted by the CDBG public service program. Eighty two (82) public service program beneficiaries reported income as extremely low, \$12,850 or less; (58) low income, and (26) moderate income or \$34,200 or less.

HOME funding assisted seventy (70) households,(55) beneficiaries through homeowner-occupied rehabilitation and Tenant-Based Rental Assistance, and (7) households, (12) beneficiaries through homeownership downpayment assistance. Fifty eight percent (58%) of all households reported ethnic status as Black or African American, (30%) reported ethnic status as White, and (6%) reported ethnic status as Hispanic. Seventy (70%) of all beneficiaries reported ethnic status as other than White. The Downpayment assistance program reported one (1) elderly household as a first-time homebuyer utilizing housing education and financial assistance to purchase their first home. Thirteen (13) single-parents received housing assistance through HOME programs including homeowner-occupied rehab, tenant-based rental assistance, and homeownership Downpayment assistance. Forty (40) total beneficiaries were reported as members of a single-parent household representing (58%) of all beneficiaries supported by HOME funds during the program year. A total of (2) two-parent households, representing nine (9) beneficiaries and (13%) of all beneficiaries assisted by HOME funds during PY2018.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	878,216	757,736.38
HOME	public - federal	423,051	163,426.38
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
120.1,2 and 3	20	29	See below
CT 119	40	18	See below
CT 4 & 5	40	59	See below

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Anderson received federal funding from the following sources to provide assistance to low-moderate income individuals, families, and neighborhoods: 1.) HUD CDBG in the amount of \$878,216 and HUD HOME in the amount of \$343,051 awarded in 2018. The city reprogrammed \$80,000 of prior unexpended HOME funds from PY2015 and PY2016 for the tenant-based rental assistance program which is not fully expended at this time. HOME funding was also expended on a single family new construction project with Habitat for humanity, currently under construction; homeowner rehabilitation projects, and downpayment assistance for first-time homebuyers. Projects completed with area benefit analysis indicate (78%) of area benefit projects were completed in the targeted geographic distribution areas. Area benefit projects served approximately (9805) residents, through public facilities and park upgrades, curbs, sidewalks, and handicap ramps; homeowner-occupied rehab, and public services. Several projects provided benefit to residents citywide including public services, tenant-based rental assistance, and downpayment assistance for first-time homebuyers.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

As a result of both federal mandate and local policy, entitlement programs require or encourage some level of “match” or “leveraging” - financing from other sources in addition to the requested entitlement funds. Anderson's HOME Match requirement was reduced by 100% for PY2018. However, the City continues to make every effort to leverage other funding sources when possible.

During PY 2018-2019 subrecipients committed thousands of their own funds either through matching requirements or additional funds to complete their projects. The investment provided a significant economic impact to the federal funding to assist low and moderate-income individuals and families.

How federal resources from HUD leverage other public and private resources:

CDBG and HOME funds provided housing education and homebuyer initiatives and leveraged federal home loan bank funds and other private and public funds for purchase assistance to 4 first-time homebuyers and 44 housing counseling clients.

- CDBG funds helped leverage private funds and other local and state resources to assist (20) families facing homelessness due to domestic violence and sexual exploitation.
- CDBG funds provided for park upgrades leveraged by city park funds to include new restroom facilities currently under construction, new park equipment, and upgrades to Geater Community Center project located in low-moderate income and neighborhood.
- Local and Department of Treasury funds were leveraged toward the elimination of slum and blight; 34 blighted structures were demolished, \$97,200.
- HOME funds were leveraged with local poor relief funds from St Vincent De Paul, Operation Love, and the local Trustee office to provide 23 TBRA families facing homelessness with assistance toward needs such as utilities, deposits, furniture, transportation for job searches
- CDBG funds were leveraged with city funds to provide job training and placement through the Economic Development AAMP program to serve 36 unemployed residents
- CDBG Public Service providers, Alternatives, Inc., House of Hope, Stripped Love, Indiana Recreational, Sports, and Entertainment Corp, Impact Center, and YMCA leveraged federal funds with services, private resources, and other grant funding in the approximate amount of \$750,000.

Estimated leveraged funds from other sources: \$847,200.00

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
0	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number						
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number						
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number						
Dollar Amount	0	0	0			
Sub-Contracts						
Number						
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0				
Businesses Displaced		0				
Nonprofit Organizations Displaced		0				
Households Temporarily Relocated, not Displaced		0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost		0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families, served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	10	27
Number of Non-Homeless households to be provided affordable housing units	4	20
Number of Special-Needs households to be provided affordable housing units	4	8
Total	18	55

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	40
Number of households supported through The Production of New Units	1	New Construction in progress
Number of households supported through Rehab of Existing Units	4	15
Number of households supported through Acquisition of Existing Units	0	0
Total	15	55

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The 2018 AA Plan sought to serve 28 households through affordable housing activities. The outcome of the plan indicates that fifty five (55) households received housing assistance.

The proposed activities for the 2018 Annual Action Plan sought to serve four (4) households through the rehabilitation of existing housing, (15) household were served. The plan estimated that Twenty (20) households would be served through rental assistance, (36) households were served through HOME funds-TBRA and CDBG funds-Public Services. The Homebuyer DPA program sought to serve (4) households,(4) households completed home purchases and additional (3) households served during the PY will report closings during PY2019. Among the Twenty-eight households, the AA Plan sought to serve, (10) homeless individuals and/or families were estimated, (33) received housing. The plan expected (4)

Non-homeless individuals and/or families and (4) special needs individuals would receive affordable housing services, (30) received services, (8) disabled individuals and (22) non-homeless households. Planning and underwriting were set to begin to construct a single-family new home build during the program year. One (1) single-family new home construction is currently underway with completion expected by the end of 2019.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	111	34
Low-income	73	25
Moderate-income	28	7
Total	212	66

Table 13 – Number of Households Served

Narrative Information

The table above highlights total beneficiaries served during the program year from all programs. The data below highlights household income demographics for two programs TBRA and homeowner-occupied rehabilitation projects.

Fourteen (14) of the (23) Tenant-Based Rental Assistance (TBRA) households met the extremely low, 0-30% income limit; of the (23) households (20) met the homeless definition as set forth by HUD, and of the families facing homelessness, (14) families reported employment. No (0) households receiving TBRA assistance met the moderate household income ceiling. One (1) household receiving HOME owner-occupied rehab met the extremely low-income threshold, and all seven (7) CDBG owner-occupied rehabs income were extremely low. Only one (1) of all (13) owner-occupied households in both CDBG and HOME programs met the moderate-income ceiling as defined by HUD, and three (3) of the (4) first-time homebuyers met the moderate household income ceiling.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Region 8 Continuum of Care, (CoC) is a community plan aimed at organizing and delivering housing and services to meet the needs of people who are homeless, seeking stable housing, and moving toward self-sufficiency. It includes a plan of action to intervene and prevent a return to homelessness. The components of a CoC system are outreach, intake, and assessment to identify services and housing needs for individuals or families experiencing homelessness. During PY2018, the City's Homeless Taskforce merged with Region 8 CoC and established goals to increase funding opportunities, agency participation, and coordination of service. With the help of services providers, outreach workers, and volunteers throughout the county, the CoC established a more accurate count during the Point in Time count by extending the hours to count the homeless population. Although the count showed a higher number of homeless individuals, CoC believes it reflects a more accurate number than the past counts. The 2018 Point in Time Count identified 84 persons experiencing homelessness in Madison County which exceeds the count in Hendricks County by 90%, Hancock and Boone Counties by 85%, and Hamilton County by 73%. The Point-in-Time (PIT) count is a count of sheltered and unsheltered homeless persons on a single night in January, www.HUDexchange.gov. CoCs are required by HUD to conduct an annual count of homeless persons in emergency shelters, transitional housing, and Safe Havens on a single night, (www.HUDexchange.gov). CoC also conducts a count of unsheltered homeless persons every other year (odd-numbered years). Each count is planned, coordinated, and carried out locally. Information collected through the PIT was used to inform service provision and goal setting.

Addressing the emergency shelter and transitional housing needs of homeless persons

HOME funds are frequently used to support homeless prevention and intervention needs, and other funds support case management and support services to encourage stabilization. During PY2018 the department served (23) families and (51) beneficiaries facing homelessness through the City of Anderson's TBRA program administered by the Anderson Housing Housing. Fourteen (14) TBRA recipients were working and homeless, (6) were disabled, (5) transitioned out of a shelter, (3) families were living in places not designed for habitation, (6) families were facing eviction notices, and (13) households served through HOME TBRA were families with children. The City also provided CDBG funding to Alternatives, Inc. for emergency shelter needs, homeless prevention, and a summer youth education, activities, and self-esteem program for children housed in the emergency shelter during the summer season. CDBG funding was also used to assist Stripped love's homeless prevention program, which works to support sexually exploited women and their children leave abusive environments and obtain permanent housing. A total of (72) beneficiaries and (26) households through CDBG activities, (51) beneficiaries and (23) households through HOME activities received services aimed at homeless

intervention and prevention, shelter and transitional housing needs. A total of (123) beneficiaries and (49) households received housing assistance.

The City will continue to contribute to helping homeless persons make the transition to permanent housing and independent living by providing funds that serve these populations and by expanding affordable housing options to the homeless population.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care, and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In alignment with Consolidated Plan, Aspire Indiana, Inc. received ESG Rapid Rehousing and SSVF funding to provide homeless Veterans and residents of Madison County rental assistance. Those served through the housing programs included the following: • Homeless • HIV • Individuals with moderate housing barriers • Individuals with severe and persistent housing barriers • , Mental illness • Mobility impairment. Additionally, Alternatives, Inc. received ESG funding from the state. Residents served through the Aspire program received shelter services, food, clothing, personal care items, and emergency/essential transportation. Alternatives, Inc. strived to go beyond meeting basic needs and has implemented various ancillary services to assist victims and the homeless, including individualized case management, children's programming, supportive/educational groups, referrals, and an on-site education/employment training center.

Additionally, the agency provided outreach services, transitional housing, and prevention programming. The population served by Alternative's programming included domestic and sexual violence victims and their children as well as women and children from Madison County who are homeless as a result of personal, housing, or financial crisis. CDBG funding continues to assist in these efforts.

The City of Anderson completed the environment review for an affordable housing federal grant award to Aspire during PY2018. July 3, 2018, Aspire, Inc. received a \$45,736 ESG award, and on April 24, 2019, Aspire applied for \$60k in additional ESG funding to prevent homelessness and assist those experiencing homelessness. The 2019 ESG program goal is to service 47 families and/or individuals. Aspire Indiana, Inc. provided housing services to prevent homelessness through the HOPWA funding from the state and offered both long-term and short-term HOPWA services for residents living with HIV/AIDS. Long-Term HOPWA is a program designed to assist those individuals who have an ongoing financial need for housing services and who are not eligible for any other housing subsidy. Short-Term HOPWA is a program designed to provide short-term emergency financial assistance to individuals who are currently housed but are at risk of losing housing or utility services because of an unplanned financial emergency or change in health status. Utilizing SSVF and ESG along with other funding, Aspire offered housing options geared towards individuals who are homeless and those who are at risk of homelessness. At the

minimum, one of these options utilizes various funding resources which provide wrap-around supportive services to individuals as a means of maintaining a stable housing status.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continued to face problems associated with homelessness and the prevention of homelessness. Shelters services in Anderson and the surrounding communities continued to report a rise in need due to unemployment, rising rental costs, and the continued effects of the recession.

The City of Anderson continued to commit significant CDBG, and HOME funding to projects that address persons facing homelessness, and its strategic goals included funding for CDBG and HOME projects for the local homeless population. PY2018 included funding for the Anderson Housing Authority, Alternatives, and Stripped Love with CDBG and HOME funds. The City of Anderson partnered with the Anderson Housing Authority to implement a Tenant-Based Rental Assistance (TBRA) program and obtained permanent housing for 23 homeless families during PY2018. The City continued to work with these and other agencies serving the homeless to ensure housing needs of homeless community members are met.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During PY2018, the Anderson Housing Authority Board of Commissioners accepted the retirement of the Former Executive Director and appointed a new Executive Director. The current Director assumed the position at a time when AHA was designated a Troubled Public Housing Agency, and Troubled SEMAP (Section 8 Management Assessment Program). Along with these statuses, AHA operated under a Consent Decree by the U.S. Department of Justice and was in repayment status of over \$700,000 to the Office of Inspector General for numerous findings and non-compliance issues. The PHA was experiencing a high vacancy rate in public housing (PH), challenged with significant IT and server issues and was addressing a high employee turnover rate. After 16 months, the agency was removed from SEMAP trouble status and a zero threshold. AHA has experienced significant increases in unit turnover and occupancy, appointed a new management team, reduced expenses, embarked on beautification efforts, and implemented a tenant accounts receivables plan of action. The PHA remodeled and opened a new laundry facility and a food pantry inside a public housing complex located in a food desert area, and currently embarks upon new initiatives aimed at quality of life and accountability improvements. It currently operates under the leadership of a full board of commissioners.

The City and Public Housing Agency partnered on four major initiatives: 1) The Analysis of Impediments to Fair Housing Choice Report, 2) The 2020-2025 Consolidated Plan, 3) HOME Tenant-based Rental Assistance (TBRA), and 4) CDBG Public Facilities Improvements for Lynnwood Public Housing Complex. AHA and Community Development continued to work toward these and other affordable housing initiatives. AHI's housing stock remains constant; 11 single-family homes, of which, nine homes previously received funding through two City programs 1) HOME Partnership and 2) Neighborhood Stabilization (NSP) Program administered through the City of Anderson. Seven units are at 50% area median income and two at 80% area median income.

The demographics of the public housing stock includes 128 units used for Public Housing: 84 apartments located in two housing sites and 44 single-family homes scattered throughout the City of Anderson. The breakdown is as follows 12 – 1 BR; 48 – 2 BR; 65 – 3 BR and 3- 4 BR. The Section 8 Housing Voucher program serves 1183 families, and the waiting list is currently closed.

The not-for-profit arm of AHA is Anderson Housing, Inc. (AHI) which exists to provide decent, quality, affordable housing to the community. Under AHI, Westwood Estates, L.P. was formed to provide 49 single family 3-bedroom housing units for low-income families through the Low-Income Tax Credit Program at 60% of area median income.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Anderson Housing Authority continued to encourage public housing residents to become more

involved in managing a participate in homeownership, and also to become more engaged in community service., AHA has continued its work to increase participation in the mandatory informational, awareness sessions. The sessions provided informational sessions and registration opportunities offered by community and government-led agencies. Residents were offered volunteer opportunities, access to local, state, and federal resources, and opportunities to become involved in the public housing communities. Community Development continued developing the long-term objective of the TBRA program, which includes adding a Housing Counseling and Down-payment Assistance program for Section 8 residents who are earning their way out of the need for rental subsidy.

Actions taken to provide assistance to troubled PHAs

The city supports the recent naming of a new director for the housing authority. The Mayor appointed two new commission members to the board. The mayor met with the new director, shortly after her January 15, 2018 appointment to discuss agency needs. Since then, the Director continues to meet with the Mayor, Chairman of the Board of Works, and the Community Development Director to help facilitate changes, when city support is needed. The city will continue to support the agency with an emphasis on lowering the rate of unoccupied available housing, maintaining quality affordable housing, and working with its community development department to provide programs for the tenants.

AHA and Community Development work closely together to manage and further develop the TBRA and Public Housing projects. One long-term objective of the program includes adding a Housing Counseling and Down-payment Assistance program for Section 8 residents who are earning their way out of the need for rental subsidy. AHA and Community Development continue to bring additional resources to public housing residents that increase their quality of life and standard of living.

Together, AHA and Community Development continue to seek opportunities to expand affordable housing options for low-mod income residents.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Anderson City continued to work closely with the nonprofit sector in order to ensure that the City is supportive of programs most needed by underserved residents and vulnerable populations. The public service grant awards were used to identify gaps in services and helps shape the City's funding priorities. Once those priorities were identified for the program year, the City used CDBG funds to prioritize expanding the capacity of agencies to provide much-needed supportive services. Additionally, the City supported affordable housing projects in areas most likely to benefit low-income residents, such as areas with access to public transportation and jobs.

The HOME and CDBG Program provided grant funds and deferred forgivable loans through the Community Development Office, and CHDOs. These funds were used to foster and maintain affordable housing by providing rehabilitation, or construction of owner-occupied housing units, down payment and closing cost assistance for the acquisition of affordable single family housing, and funding for rental housing development or preservation of existing affordable or subsidized rental housing.

The City continues to seek opportunities that enable HOME funds to be used in conjunction with the Housing Tax Credit Program to construct or rehabilitate affordable multifamily housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Anderson City requires all housing rehabilitation projects to undergo lead-based paint testing if the unit was constructed pre-1978. The City reviews the testing reports as part of the Environmental Review process and incorporates the level of remediation work into the Environmental Review Record. The City also reviews the testing reports to ensure scopes of work include the necessary environmental remediation work. CDBG and HOME projects follow the federal lead-based paint remediation requirements under federal regulations. The City partners with JobSource and the licensed Lead Risk Assessors and Licensed Lead Risk Renovators for its housing rehabilitation programs.

Each HOME and CDBG rehab project underwent lead assessment and where needed lead-safe practices were used to eliminate lead hazards, supported by lead clearance reports.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The 2018 Annual Action Plan determined the goals to fund affordable housing through owner-occupied rehabilitation and TBRA to alleviate housing burdens and provide individuals with decent, stable, and affordable housing. Affordable housing activities also aimed to reduce the financial burden on low-income families and to increase access to supportive services through the City's public service grants. As indicated by 2018 housing accomplishments, efforts to increase the City's stock of affordable housing through rehab activities and the effort to house families and individuals facing homelessness through TBRA have proven successful and continued to be a priority. The City continues to encourage nonprofit agencies that provide job training and placement services to apply for CDBG public service funding.

The City, through its Economic Development Department, launched the Anderson Advanced Manufacturing Program (AAMP) on April 1, 2019, to address the gap between the number of manufacturing jobs available and the number of qualified job seekers. AAMP is a 4-week, 160-hour program, and each participant has an opportunity to earn a \$1,600 job training stipend. AAMP uses the same standards and philosophies for participation that companies use for new employment and onboarding. The Anderson Advanced Manufacturing Program (AAMP) is modeled after the RAMP program in Lafayette, IN launched by Conexus in partnership with Subaru and Caterpillar. Manufacturers, in partnership with the City of Anderson AAMP program, include NTN, NTK, Red Gold, and Sirmax. Each manufacturer helped craft a curriculum that seeks to meet their employment needs, which include reducing new employee turnover rates, thereby increasing retention. The AAMP program also seeks to increase the number of poverty-level families with jobs that provide a living wage and to reduce the number of manufacturing job vacancies in the local job market. Thirty-six (36) poverty-level residents graduated from the program as of the first week of June 2019. Fourteen (14) graduates were placed in jobs in May, and the program expects job placement for each of the (18) graduates of cohort #2 by June 17, 2019. Cohort #3 is scheduled to begin on June 17, 2019. Twenty-five (25) participants are currently enrolled.

The total investment of the City and AAMP partners is expected to be \$273,000 to serve 100 AAMP students.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the program year and after a nine-month position vacancy, Community Development hired an experienced project specialist whom tasks include working with the Director to improve the rehabilitation program outcomes, close the three NSP programs, and monitor sub-recipients. The CD staff has worked with its local Housing and Urban Development (HUD) field representative, Aaron Bailey, to move NSP 3 towards closeout. The NSP 3 program activities are now completed, and the department is currently in the process of updating minor data points. It is expected to close by March 2020. NSP 1 estimated completion date will be determined at a later time; it has one rehabilitation project that is in the lease-up phase, Jackson Tower Apartments.

As the department works to develop the 2020-2025 Consolidated plan and the update to the Analysis of Impediments to Fair Housing Choice, it is working to develop the collaborative structure among for-profit, nonprofit, and governmental groups that will inform, direct, and provide the necessary structure to achieve the goals. The City continues to create cross-sector relationships aimed at addressing the needs of the most vulnerable of our residents. During PY2018, the director engaged Habitat for Humanity and PathStone Corp, its local CHDO, in planning for new construction infill projects utilizing the BEP (Blight Elimination Program) properties. The new construction project broke ground in the Spring of 2019.

While the department knows there are many programs in the city, all too often agencies are doing good work in silos and under-resourced. Individually, we don't know everything we need to about the varying levels of services provided. Community agencies must take the time to learn and understand more about one another. For PY 2019, the City of Anderson is scheduled to submit an updated AI. The City began collecting housing data as required by the AFH during PY2018 and will use the data to inform the AI development process as it facilitates citizen participation and input. The department will utilize involvement by a wide variety of residents and organizations engaged in and affected by the housing sector to encourage greater collaboration, partnerships, and participation among existing initiatives. Real change will require cooperation among groups and individuals, perhaps not traditionally engaged in working together. To date, one hundred and sixteen respondents participated in the Fair Housing Analysis Survey.

The City seeks to explore and identify the common goals and mutual benefits for all stakeholders.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued its involvement in housing projects to address the needs of the community through inter-agency coordination, information sharing, and collaboration. The City also continues to assist in the coordination of public and private housing and social service agencies. The City supports, with CDBG funds, homeless prevention and intervention services, the intervention of domestic violence and sex-trafficking, and public and private organizations that serve various community needs. The City participates in Fair Housing Coalition Meetings and leads the Fair Housing Annual Conference. The Fair Housing Coalition meetings are held every month for about one hour and provide Anderson City, social service agencies, and the public housing agency an opportunity to network, share information and coordinate on programs.

In addition, the City continued its outreach through meetings, email communication, mandatory grant meetings, a grant workshop, and citizen participation forums. Community Development alerts partners,

agencies, and residents to grant regulation changes, education opportunities, general information, and an opportunity to collaborate to meet the needs of our community. Community Development has good relationships with local banks related to the down payment assistance activities of the department and has invested in improving relationships with JobSource weatherization program, AHA Housing Authority Section 8 and Public Housing programs, and Aspire. The Department participates in the Vectren Foundation Sweet 16 Quality of Life initiative which includes representatives from more than 25 different social service agencies, educational, housing, philanthropic, and health care organizations, and engaged community members. Sweet 16 focuses on improving the quality of life and standard of living for low-mod income families living in the 46016 zip code area. The Sweet 16 focus area includes the targeted areas identified in the 2015-2019 Consolidated Plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City continued to utilize HOME TBRA funding to reduce the barriers to fair housing choice. Anderson Housing Authority has strong relationships with local rental agencies and landlords that are leveraged to house some of the most difficult families to place into permanent housing due to criminal and eviction records, and credit histories. Often TBRA is the second chance, but for many, it is the tenth or twentieth chance. For some, it is the last chance to learn to sustain permanent housing. Great work is being done through the program; however, there are high need families and individuals not prepared to make the life changes or who do not have the physical, emotional, or financial capacity required to sustain permanent housing, successfully. The TBRA program continues to seek community partners who can reach beyond the parameters of the program to serve these specific individuals and families.

The City's Human Relations Department monitors all fair housing complaints. In 2018, there was (6) carryover cases from mediation between tenants and landlords, (3) formal Fair Housing Complaints, and (36) active mediations in progress, many which were brought to a mutually beneficial resolution.

April 5, 2019 – The City of Anderson Fair Housing Coalition educational program was carried out through its Annual Fair Housing Conference, with over 100 attendees. The Fair Housing Coalition members included business, community and advocacy stakeholders and actively recruited resident participation. The conference survey tool provided Residents the opportunities to suggest educational subject matter for each conference. Additionally, regulatory updates, fair housing hot topics, legal updates as well as needs identified by the department and the coalition were a part of the conference.

- The Human Relations Department and its Coalition solicited resident participation for the City Coalition and the conference. The Anderson Housing Authority mailed conference information to all of Section 8 and public housing residents, and landlords. The Human Relations Director provides guidance and technical assistance to the housing authority, serving as the Ombudsman and facilitates training on Fair Housing Laws and landlord/tenant responsibilities with other agencies throughout the City of Anderson.
- Community Development completed the Fair Housing Analysis Survey, and it was distributed at

community meetings, community organizations, and via email during the program year. The results will inform citizen participation, the updated Impediments to Fair Housing Report, and its goals. To date, one hundred and sixteen respondents participated in the Fair Housing Analysis Survey.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In addition to the quarterly progress reports completed by sub-grantees, some form of monitoring is a part of every activity undertaken by the City. For CDBG public services projects, during the application process, each potential sub-grantee identifies the role they will play in the City's consolidated plan. Routine desk reviews on eligible expenditures and beneficiary data are conducted on each claim. The City maintains ongoing contact with sub-recipients including phone calls, emails, site visits to meet with the director and board members, as needed, to ensure the program is meeting the standards established for the programs.

Sub-grantees also participate in a site visit from the City. A formal review of the program's efforts as they relate to the grant is completed during this visit. Each organization receives a written report addressing any areas of deficiency, and follow-up monitoring is completed as needed. Community Development Department completed an updated policy manual during the program year, which better informs the department. Maintaining an on-site monitoring schedule and desk audit schedule for each program is a high priority for the department.

The City continues to enforce an outreach effort to minority and women-owned business entities, ensuring that local MBE/WBE are notified of bid opportunities on projects supported with HUD federal funds. Each rehabilitation or construction project is monitored by the appropriate City departments, including the Building Commissioner, City Engineer, Parks Director, Community Development, and the Board of Works. Compliance with the environmental review is monitored at the beginning of each project while Davis Bacon, as applicable, is also tracked on each project.

The City continues to review the single-audit reports, the state board of accounts reports, and financial statements of sub-recipients. It requires sub-recipients with audit findings to submit confirmation of corrective actions. The review is used to determine funding decisions, technical assistance to sub-recipients, and to inform on-site monitoring visits.

The City holds public meetings 3-4 times a year to provide for a transparent process. Community surveys are collected at each meeting to gather public input.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The city of Anderson has an adopted Citizen Participation Plan which is made accessible through the City website and the Department of Community Development.

The notice of the CAPER availability was published for a 15-day comment period beginning August 14, 2018, through August 28, 2019. The advertisement was published in the Anderson Herald Bulletin Newspaper, a local paper. The CAPER was also available for public review and comment in the Community Development Department and on the City Website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Anderson is committed to pursuing the CDBG goals and objectives detailed in the Consolidated Plan. The City continues to focus on neighborhood revitalization, public facilities improvement, and infrastructure and efforts to improve and expand affordable housing opportunities for LMI residents and Homeless individuals and families.

There were no changes in the jurisdictions objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Address	# Units	HOME Funds	NSP Funds	Affordability Period	Start Date	End Date	Compliance
1324 W 11th Street	19	\$350,000.00	\$773,169.00	20 Years	6/17/2013	6/15/2023	In Process. Expected completion 10/1/19
1316 E 35th street	1	\$33,971.53		10 Years			Completed
215/217 West 5th Street	2		\$65,000.00	15 Years	4/1/2010	4/1/2025	Completed
1713 Walton Street	1		\$38,000.00	15 Years	4/1/2010	4/1/2025	Completed
703/705 West 6th Street	2		\$60,000.00	15 Years	4/1/2010	4/1/2025	Completed
2305/2311 Madison Avenue	2		\$143,778.00	20 Years	12/6/2010	12/6/1930	Completed
1326 Dewey Street	1			15 Years	4/4/2013		Completed
1403 West 10th Street	1		\$66,000.00	20 Years	11/4/2011	11/4/1931	Completed
2123 Sherman Street	1			5 Years	6/27/2013		Completed
1008 West 3rd Street	1	\$28,197.34		10 Years	3/31/2010	3/28/2020	Completed
625 Sun Valley Drive	8 Floating	\$400,000.00		20 Years	12/22/2005	12/17/2025	Released in Bankruptcy

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

The City requires each CHDO and private developer-funded through the HOME program to submit an affirmative marketing plan or to utilize the City's HUD-approved affirmative marketing plan when there are five or more assisted HOME units developed. This requirement is a mandatory condition in every CHDO agreement. Affirmative marketing steps consist of actions to provide information and attract eligible persons in the housing market without regard to race, ethnicity, national origin, sex, religion, familial status, or disability. This could include initiatives such as using the Equal Housing Opportunity logo in publications and signage and displaying fair housing information. Additionally, the City actively encourages housing developers to make subcontracting opportunities available to minority and women-owned businesses (MBE/WBE). Outreach efforts are often coordinated with the City's Human Relations Department that actively recruits MBE/WBE vendors for citywide utilization.

The City of Anderson also assesses the affirmative marketing plans for CDBG and HOME projects during the application stage, before and during the project contracting processes, and when monitoring projects during the period of affordability. The City promotes the use of the local Black Chamber of Commerce to identify local contractors and is continuously working on expanding its list of MBE, WBE, and local contractors for all projects. Efforts to recruit MWBE's was present on each activity. As noted in our affirmative action marketing plan, the City established a goal of 10% Minority business contract participation. The Project Specialist reaches out to MWBE's with the proper contracting credentials to bid on available jobs. The department also provides disclaimers on contracts and covers the marketing plan in the monitoring of sub-recipients. The department has a relationship with the area Black Chamber of Commerce and asks for referrals. The City with its Human Relations, City Transportation, and Community Developments are working on an MWBE directory, and internal and external meetings are currently underway. The City Transportation Department has updated its Disadvantaged Business Enterprise goal for FY 2019-2021 developed in accordance with 49 CFR Part 26 as administered by the Federal Transit Administration. The City is moving toward more integrated reporting of the affirmative marketing plan.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City of Anderson has no program income to report.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).

91.320(j)

Funding through CDBG continues to remain the primary means of investment in owner-occupied rehab and HOME continues to remain the primary means of investment in new construction and Tenant-based rental assistance, and CHDO activities. By using these funds to pay for the development and rental

assistance costs, the City has been able to reduce development and rehab risks for its residents and Subrecipients, and CHDOs. The City's partnership with Habitat for Humanity of Madison County has resulted in eligible properties being acquired and renovated, targeted to low-moderate income households. The City partners with Community Housing Development Organizations (CHDOs) to expand affordable housing through rehabilitation and renovation of affordable housing and transitional housing.

The City's Housing Rehabilitation Programs increased and improved the quality of life for our residents and the supply of affordable housing throughout the City. The program provides forgivable loans to qualified homeowners to address safety, code, and system issues. The City's work with Habitat for Humanity reduces Habitat's construction costs on new single-family housing and targets the Blight Elimination program properties held by the Anderson Community Development Corporation (ACDC). There is currently one new build in construction at this time. Habitat for Humanity of Madison County faces a cost to build that exceed projected revenue from the sale of the property. The HOME subsidy enables agency sustainability and the continuation of new builds throughout the city limits.

HOMEBUYER ASSISTANCE: PathStone administers the down-payment and closing cost assistance program which uses the recapture option for HOME funds if the property is transferred during a 5-Year affordability period. The maximum HOME funds allowed for this program is \$7,500. Each year, 20% of the funds are forgiven over the life of the affordability period.

REHABILITATION ASSISTANCE: Is based on the HOME investment, a % of the HOME funds are recaptured as follows: 20% of the HOME funds are forgiven annually. If the property is transferred before the affordability period expires, the remaining % of the funds invested but not forgiven are recaptured and due payable to the City in full. Under new construction, funds are forgiven after 20 years of affordability. Rehabilitation with federal funds less than \$15,000 has a (5) year mandatory affordability period, between \$15,000 and less than \$40,000 has (10) years mandatory affordability period. Rehabilitation with federal funds over \$40,000 has 15 years mandatory affordability period. CDBG rehab will move forward without an affordability period attached to the work. The department is working on program changes for CDBG rehab projects.

RENTAL ASSISTANCE- TBRA, the rental assistance program encompasses assistance to homeless and low-income renters to help individual households afford housing costs such as rent and security deposits. The TBRA program also assists renters with utility deposits but only when HOME is also used for rental assistance or security deposits. The TBRA and Housing Education program is administered through the Anderson Housing Authority and collaborates with referring agencies that offer additional case management or supportive services.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,050,237.07
02 ENTITLEMENT GRANT	878,216.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,928,453.07

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	648,485.57
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	648,485.57
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	110,250.81
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	758,736.38
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,169,716.69

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	648,485.57
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	648,485.57
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	58,983.71
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	48,958.35
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	65,927.25
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	42,014.81
32 ENTITLEMENT GRANT	878,216.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	878,216.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.78%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	110,250.81
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	178,847.73
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	113,455.54
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	175,643.00
42 ENTITLEMENT GRANT	878,216.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	878,216.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	15	1112	6239630	House of Hope - Public Facility Improvement	03C	LMC	\$15,387.00
					03C	Matrix Code	\$15,387.00
2017	15	1108	6208530	Horne and Belmont Park-Miracle Midwest	03F	LMA	\$66,185.00
2017	15	1128	6246537	Public Restroom - Streaty Park	03F	LMA	\$70.94
2017	15	1128	6265569	Public Restroom - Streaty Park	03F	LMA	\$12,800.00
2018	12	1127	6246537	Roof - Geater Center	03F	LMA	\$70.94
2018	12	1129	6256316	Dickmann Town Center Playground Revitalization	03F	LMA	\$69.00
					03F	Matrix Code	\$79,195.88
2017	15	1110	6187444	Infrastructure-Geater Center Parking Lot	03G	LMA	\$35,975.50
					03G	Matrix Code	\$35,975.50
2017	15	1126	6243329	Curbs & Sidewalks - McKinley & Noble Street	03L	LMA	\$69.97
2017	15	1126	6247374	Curbs & Sidewalks - McKinley & Noble Street	03L	LMA	\$48,917.84
2017	15	1126	6253792	Curbs & Sidewalks - McKinley & Noble Street	03L	LMA	\$2,463.41
2017	15	1126	6261877	Curbs & Sidewalks - McKinley & Noble Street	03L	LMA	\$56,266.44
					03L	Matrix Code	\$107,717.66
2016	18	1067	6212023	Anderson City Transit Bus Terminal	03Z	LMA	\$48,000.00
2016	18	1067	6216283	Anderson City Transit Bus Terminal	03Z	LMA	\$14,534.21
2016	18	1067	6216438	Anderson City Transit Bus Terminal	03Z	LMA	\$56.70
2016	18	1067	6226156	Anderson City Transit Bus Terminal	03Z	LMA	\$440.00
2016	18	1067	6228032	Anderson City Transit Bus Terminal	03Z	LMA	\$690.00
2016	18	1067	6237336	Anderson City Transit Bus Terminal	03Z	LMA	\$19,317.50
2016	18	1067	6247374	Anderson City Transit Bus Terminal	03Z	LMA	\$225,000.85
					03Z	Matrix Code	\$308,039.26
2016	17	1059	6166685	Demolition	04	LMA	\$800.00
2016	17	1059	6170611	Demolition	04	LMA	\$600.00
2016	17	1059	6194110	Demolition	04	LMA	\$1,500.00
2016	17	1059	6214154	Demolition	04	LMA	\$1,190.00
2016	17	1059	6231009	Demolition	04	LMA	\$3,000.00
2016	17	1059	6256316	Demolition	04	LMA	\$28,005.00
2016	17	1059	6265569	Demolition	04	LMA	\$500.00
					04	Matrix Code	\$35,595.00
2017	2	1092	6166685	Kidz Read and Rock Program	05D	LMC	\$707.78
2017	2	1092	6216286	Kidz Read and Rock Program	05D	LMC	\$737.09
2018	6	1116	6222347	Alternatives Kids Connection Program	05D	LMC	\$5,000.00
2018	8	1122	6267772	IRSEC - Youth Soap Box Derby	05D	LMC	\$11,000.00
2018	10	1118	6216283	YMCA Summer Youth Program	05D	LMC	\$11,626.20
					05D	Matrix Code	\$29,071.07
2017	7	1087	6166685	Alternative's Emergency Shelter	05G	LMC	\$2,666.00
2018	5	1117	6222347	Alternative's Homeless Prevention	05G	LMC	\$5,223.25
2018	5	1117	6239630	Alternative's Homeless Prevention	05G	LMC	\$640.00
2018	9	1119	6249341	Stripped Love Homeless Prevention	05G	LMC	\$3,252.11
					05G	Matrix Code	\$11,781.36
2017	5	1089	6237336	D26 Skill Trades Program	05H	LMC	\$35.37
2017	5	1089	6249341	D26 Skill Trades Program	05H	LMC	\$40.13
2017	5	1089	6251663	D26 Skill Trades Program	05H	LMC	\$59.17
2017	5	1089	6261877	D26 Skill Trades Program	05H	LMC	\$5,874.22
2017	5	1089	6264460	D26 Skill Trades Program	05H	LMC	\$42.45



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	1089	6267772	D26 Skill Trades Program	05H	LMC	\$98.23
2017	5	1089	6269761	D26 Skill Trades Program	05H	LMC	\$4,882.48
					05H	Matrix Code	\$11,032.05
2017	6	1093	6204538	Housing Counseling Program	05U	LMC	\$7,099.23
					05U	Matrix Code	\$7,099.23
2016	11	1113	6216286	2620 E. 7th St - Emergency Homeowner Rehabilitation	14A	LMH	\$985.60
2016	11	1125	6231009	3204 W 22nd Street - Emergency Rehabilitation	14A	LMH	\$239.87
2018	13	1121	6222347	Homeowner Rehabilitation	14A	LMH	\$21.36
2018	13	1121	6226156	Homeowner Rehabilitation	14A	LMH	\$650.00
2018	13	1121	6265569	Homeowner Rehabilitation	14A	LMH	\$300.00
2018	13	1124	6246537	3204 W 22nd Street - Homeowner Rehabilitation	14A	LMH	\$4,730.00
2018	13	1130	6267772	2837 West 18th Street - Homeowner Rehabilitation	14A	LMH	\$42.76
2018	13	1131	6267772	2512 Halford Street - Homeowner Rehabilitation	14A	LMH	\$40.82
					14A	Matrix Code	\$7,010.41
2016	3	1072	6228032	ACS D-26 Rental Rehab	14D	LMH	\$56.79
2016	3	1072	6233009	ACS D-26 Rental Rehab	14D	LMH	\$74.36
2016	3	1072	6233010	ACS D-26 Rental Rehab	14D	LMH	\$450.00
					14D	Matrix Code	\$581.15
Total							\$648,485.57

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	1092	6166685	Kidz Read and Rock Program	05D	LMC	\$707.78
2017	2	1092	6216286	Kidz Read and Rock Program	05D	LMC	\$737.09
2018	6	1116	6222347	Alternatives Kids Connection Program	05D	LMC	\$5,000.00
2018	8	1122	6267772	IRSEC - Youth Soap Box Derby	05D	LMC	\$11,000.00
2018	10	1118	6216283	YMCA Summer Youth Program	05D	LMC	\$11,626.20
					05D	Matrix Code	\$29,071.07
2017	7	1087	6166685	Alternative's Emergency Shelter	05G	LMC	\$2,666.00
2018	5	1117	6222347	Alternative's Homeless Prevention	05G	LMC	\$5,223.25
2018	5	1117	6239630	Alternative's Homeless Prevention	05G	LMC	\$640.00
2018	9	1119	6249341	Stripped Love Homeless Prevention	05G	LMC	\$3,252.11
					05G	Matrix Code	\$11,781.36
2017	5	1089	6237336	D26 Skill Trades Program	05H	LMC	\$35.37
2017	5	1089	6249341	D26 Skill Trades Program	05H	LMC	\$40.13
2017	5	1089	6251663	D26 Skill Trades Program	05H	LMC	\$59.17
2017	5	1089	6261877	D26 Skill Trades Program	05H	LMC	\$5,874.22
2017	5	1089	6264460	D26 Skill Trades Program	05H	LMC	\$42.45
2017	5	1089	6267772	D26 Skill Trades Program	05H	LMC	\$98.23
2017	5	1089	6269761	D26 Skill Trades Program	05H	LMC	\$4,882.48
					05H	Matrix Code	\$11,032.05
2017	6	1093	6204538	Housing Counseling Program	05U	LMC	\$7,099.23
					05U	Matrix Code	\$7,099.23
Total							\$58,983.71

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	1097	6159774	CDBG ADMINISTRATION: PY2017	21A		\$185.83
2017	11	1097	6159775	CDBG ADMINISTRATION: PY2017	21A		\$2,573.54
2017	11	1097	6163134	CDBG ADMINISTRATION: PY2017	21A		\$2,573.54
2017	11	1097	6164406	CDBG ADMINISTRATION: PY2017	21A		\$247.65



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	1097	6166685	CDBG ADMINISTRATION: PY2017	21A		\$50.00
2017	11	1097	6169079	CDBG ADMINISTRATION: PY2017	21A		\$2,573.54
2017	11	1097	6171433	CDBG ADMINISTRATION: PY2017	21A		\$2,573.54
2017	11	1097	6172641	CDBG ADMINISTRATION: PY2017	21A		\$99.36
2017	11	1097	6172955	CDBG ADMINISTRATION: PY2017	21A		\$311.44
2017	11	1097	6174516	CDBG ADMINISTRATION: PY2017	21A		\$7.83
2017	11	1097	6176108	CDBG ADMINISTRATION: PY2017	21A		\$2,573.54
2017	11	1097	6180986	CDBG ADMINISTRATION: PY2017	21A		\$2,573.54
2017	11	1097	6180987	CDBG ADMINISTRATION: PY2017	21A		\$317.76
2017	11	1097	6184678	CDBG ADMINISTRATION: PY2017	21A		\$2,573.54
2017	11	1097	6185882	CDBG ADMINISTRATION: PY2017	21A		\$50.00
2017	11	1097	6190871	CDBG ADMINISTRATION: PY2017	21A		\$2,573.54
2017	11	1097	6191718	CDBG ADMINISTRATION: PY2017	21A		\$983.09
2017	11	1097	6192939	CDBG ADMINISTRATION: PY2017	21A		\$1,801.48
2017	11	1097	6192992	CDBG ADMINISTRATION: PY2017	21A		\$291.42
2017	11	1097	6194110	CDBG ADMINISTRATION: PY2017	21A		\$303.03
2017	11	1097	6197172	CDBG ADMINISTRATION: PY2017	21A		\$2,058.83
2017	11	1097	6200046	CDBG ADMINISTRATION: PY2017	21A		\$50.00
2017	11	1097	6200050	CDBG ADMINISTRATION: PY2017	21A		\$98.37
2017	11	1097	6201365	CDBG ADMINISTRATION: PY2017	21A		\$4,514.62
2017	11	1097	6202192	CDBG ADMINISTRATION: PY2017	21A		\$39.87
2017	11	1097	6203906	CDBG ADMINISTRATION: PY2017	21A		\$333.30
2017	11	1097	6205642	CDBG ADMINISTRATION: PY2017	21A		\$4,514.62
2017	11	1097	6209567	CDBG ADMINISTRATION: PY2017	21A		\$4,514.62
2017	11	1097	6210698	CDBG ADMINISTRATION: PY2017	21A		\$309.28
2017	11	1097	6212023	CDBG ADMINISTRATION: PY2017	21A		\$230.86
2017	11	1097	6212026	CDBG ADMINISTRATION: PY2017	21A		\$1,665.80
2017	11	1097	6213876	CDBG ADMINISTRATION: PY2017	21A		\$4,514.62
2017	11	1097	6213877	CDBG ADMINISTRATION: PY2017	21A		\$638.79
2017	11	1097	6214154	CDBG ADMINISTRATION: PY2017	21A		\$2,225.10
2017	11	1097	6218293	CDBG ADMINISTRATION: PY2017	21A		\$4,514.62
2017	11	1097	6222342	CDBG ADMINISTRATION: PY2017	21A		\$381.35
2017	11	1097	6222343	CDBG ADMINISTRATION: PY2017	21A		\$4,514.63
2017	11	1097	6222346	CDBG ADMINISTRATION: PY2017	21A		\$29.16
2017	11	1097	6222347	CDBG ADMINISTRATION: PY2017	21A		\$50.00
2017	11	1097	6225478	CDBG ADMINISTRATION: PY2017	21A		\$4,191.34
2017	11	1097	6228032	CDBG ADMINISTRATION: PY2017	21A		\$837.55
2017	11	1097	6228323	CDBG ADMINISTRATION: PY2017	21A		\$105.47
2017	11	1097	6229751	CDBG ADMINISTRATION: PY2017	21A		\$4,604.89
2017	11	1097	6231009	CDBG ADMINISTRATION: PY2017	21A		\$206.97
2017	11	1097	6231010	CDBG ADMINISTRATION: PY2017	21A		\$21.66
2017	11	1097	6234038	CDBG ADMINISTRATION: PY2017	21A		\$4,604.89
2017	11	1097	6235101	CDBG ADMINISTRATION: PY2017	21A		\$76.16
2017	11	1097	6237336	CDBG ADMINISTRATION: PY2017	21A		\$50.00
2017	11	1097	6238324	CDBG ADMINISTRATION: PY2017	21A		\$4,604.89
2017	11	1097	6239629	CDBG ADMINISTRATION: PY2017	21A		\$238.37
2017	11	1097	6239630	CDBG ADMINISTRATION: PY2017	21A		\$831.45
2017	11	1097	6243329	CDBG ADMINISTRATION: PY2017	21A		\$142.00
2017	11	1097	6243348	CDBG ADMINISTRATION: PY2017	21A		\$4,604.89
2017	11	1097	6243357	CDBG ADMINISTRATION: PY2017	21A		\$198.05
2017	11	1097	6246537	CDBG ADMINISTRATION: PY2017	21A		\$257.68
2017	11	1097	6248165	CDBG ADMINISTRATION: PY2017	21A		\$4,604.89
2017	11	1097	6249341	CDBG ADMINISTRATION: PY2017	21A		\$50.00
2017	11	1097	6251663	CDBG ADMINISTRATION: PY2017	21A		\$192.02
2017	11	1097	6252508	CDBG ADMINISTRATION: PY2017	21A		\$4,604.89
2017	11	1097	6256316	CDBG ADMINISTRATION: PY2017	21A		\$125.59
2017	11	1097	6257824	CDBG ADMINISTRATION: PY2017	21A		\$4,406.90



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2017	11	1097	6258831	CDBG ADMINISTRATION: PY2017	21A		\$347.95
2017	11	1097	6259691	CDBG ADMINISTRATION: PY2017	21A		\$197.99
2017	11	1097	6262483	CDBG ADMINISTRATION: PY2017	21A		\$4,604.89
2017	11	1097	6264460	CDBG ADMINISTRATION: PY2017	21A		\$76.94
2017	11	1097	6265569	CDBG ADMINISTRATION: PY2017	21A		\$300.00
2017	11	1097	6266478	CDBG ADMINISTRATION: PY2017	21A		\$4,604.89
2017	11	1097	6267772	CDBG ADMINISTRATION: PY2017	21A		\$101.74
2017	11	1097	6268286	CDBG ADMINISTRATION: PY2017	21A		\$20.21
						Matrix Code	<u>\$110,250.81</u>
Total							\$110,250.81