

PRIORITY NEEDS	STRATEGY	PROPOSED PROJECT/ACTIVITY	GOALS	# AND TYPES OF FAMILIES TO BE SERVED	COMPLETION TARGET DATE	AMOUNT BUDGETED	ELIGIBILITY CITATION NAT'L OBJECTIVE
					<i>FY 2009 estimated HOME funding</i>	\$333,579 250,000 "Building Green Grant Total \$583,576	
<i>Homeownership</i>							
Down payment Assistance	To assist eligible homebuyers in order to provide affordable housing	City-Wide	Decent, Safe, and Sanitary Housing	3 Income Eligible Families	12/31/09	\$ 30,000.00	92.205(a)(1)
New Construction	To provide new constructed housing units for first time homebuyers	City-Wide	Decent, Safe, and Sanitary Housing	5 Income Eligible Families	12/31/09	\$ 370,218	92.205(a)(1)
Rental Units	To preserve or construct housing units for sole purpose of rental	City-Wide	Decent, Safe, and Sanitary Housing	10 Income Eligible Families	12/31/09	\$150,000	92.205(a)(1)
					TOTAL HOUSING ACTIVITIES	\$550,218	
<i>Program Administration</i>							
Program Administration	Admin and planning	Administration of HOME Program	Program administration	Administration	12/31/09	\$33,358	92.207

					TOTAL PROGRAM ADMIN	\$33,358	
<i>Total Proposed Budget</i>						\$583,576	