

PRIORITY NEEDS	STRATEGY	PROPOSED PROJECT/ACTIVITY	GOALS	# AND TYPES OF FAMILIES TO BE SERVED	COMPLETION TARGET DATE	AMOUNT BUDGETED	ELIGIBILITY CITATION NAT'L OBJECTIVE
					<i>FY 2009 estimated CDBG funding</i>	\$928,054	
<i>Public Services</i>							
Human Relations	Provide Fair Housing Services throughout the city	Fair Housing Program City-Wide	Fair Housing	100 people	12/31/09	\$ 2,000.00	570.201(b); 570.208(2)(i)
Safe Haven	Provides programming for neighborhood residents.	Safe Haven Activities: Salvation Army, YMCA, Geater Center, Boys Club	Suitable Living Environment	150 people	12/31/09	20,000.00	570.201(e) 570.208(1)(i)
Youth Trade Program	Provide High School Education and skilled trades training for youth ages 16-24.	Youth Construction skills Program	To provide Youth job skills, education and to provide decent housing to families that are income eligible	20 youth living with very low incomes	12/31/09	\$100,000.00	570.201(e) 570.208(3)
*Youth Summer Activity	Provide programming for youth	Summer Program City-Wide	Job Skills and summer activities for youth who are low income	100 Youth	12/31/09	\$37,777.00	570.201(e); 570.208(1)(i)
					TOTAL PUBLIC SERVICES	\$159,777.00	
<i>Elimination of Slum and Blight and Public Facilities</i>							
Demolition	Demolition	Razing of Substandard Housing	Elimination of slum and blight	20 Units	12/31/09	\$150,000.00	570.201(d)

Infrastructure	To create a stable living environment	Curbs, sidewalks, street paving	Housing Support/suitable living environment	Low to Moderate Income Areas	12/31/09	\$175,000.00	570.201(c); 570.208(d)(4)
*Infrastructure	To create a stable living environment	Curbs, sidewalks, street paving	Housing Support/suitable living environment	Low to Moderate Income Areas	12/31/09	\$ 88,883.00	570.201(c); 570.208(d)(4)
Neighborhood Clean up	Elimination of slum and blight by clean up of areas where income eligible families reside	Coordinate with other city departments to clean up city LMA's	Eliminate slum and blight in low to moderate-income census tracts.	Low to Moderate income areas	12/31/09	\$8,000.00	570.202 (c)
Born Learning Trails	Pre-school Education	The installation of three born learning trails in areas where a community center or neighborhood parks exist that serve children and families that are primarily living with low-to moderate income.	Support/Suitable living environment	Low to Moderate income areas	12/31/09	\$10,000.00	570.201(c) 570.208(d)(4)
					TOTAL SLUM AND BLIGHT	\$431,883.00	
Program Administration							
Program Administration	Administration and planning	Administration of CDBG Program	Program administration	Administration	12/31/09	\$185,611.00	570.206(a); 570.208(d)(4)
*Program Administration	Administration and planning	Administration of CDBG Program	Program administration	Administration	12/31/09	\$ 25,185.00	570.206(a); 570.208(d)(4)
					TOTAL PROGRAM ADMIN	\$210,796.00	

Rehabilitation Administration	Rehabilitation	Rehabilitation Programs	Administration	Administration	12/31/09	\$135,000.00	570.202(2); 570.208(d)(4)
					TOTAL REHAB ADMIN	\$135,000.00	
Neighborhood Revitalization							
Acquisition	Decent housing.	The purchase of lots for the construction of housing	Provide decent housing	5 households	12/31/09	\$100,000.00	570.201(a) 570.208(a)
*Acquisition	Decent housing.	The purchase of lots for the construction of housing	Provide decent housing	2 households	12/31/09	\$ 50,000.00	570.201(a) 570.208(a)
Down Payment Assistance	Decent housing	Grant/Loan to families for down payment assistance through the HOME new construction housing program.	Provide decent housing	6 households	12/31/09	\$60,000.00	570.201(e) 570.208(3)(iii)
Neighborhood Impact Program	Decent housing	Matching funds for NIP in conjunction with ROI and Federal Home Loan Bank	Provide decent housing	16 households	12/31/09	\$100,000.00	570.202(a)(1) 570.208(3)
*Exterior/Interior Grant Program	Decent housing	To provide grant assistance to address housing needs.	Provide decent housing	2 households	12/31/09	\$ 50,000.00	570.202(a)(1) 570.208(3)
					TOTAL NEIGHBORHOOD REVITALIZATION	\$360,000.00	
Contingencies	Program Cost Overruns	Program Cost Overruns	Program Cost Overruns	N/A	12/31/09	\$ 5,000.00	570.206(a); 570.208(d)(a)
Total Proposed Budget						* 928,054.00 **251,845.00* **122,557.00 1,302,456.00	

*2009 Entitlement

**2008 Stimulus Funding

**2008 Carry Over Balance

4/30/2009

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